

Enrollment Update

2/25/25

Introduction: Perla Alcaraz



Total Enrollment / Budget enrollment

	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25 December
ECMS	239	231	103%	8	219.42
EPHS	516	525	98%	-9	458.76
ARMS	203	221	92%	-18	182.94
DCP All	958	977	98%	-19	861.12